

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$385,172	\$0	\$377,990	\$0
Total GF/non-GF	\$385,172	\$0	\$377,990	\$0
Program Total:	\$385,172		\$377,990	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2022: 50035 Flip the Script - Community Based Services and Support