Multnomah County			
Program #50035 - Flip t	he Script - Community Based	Services and Support	FY 2024 Proposed
Department:	Community Justice	Program Contact:	Lonnie Nettles
Program Offer Type:	Existing	Program Offer Stage:	Proposed
<b>Related Programs:</b>			
Program Characteristic	s:		

Executive Summary

The Flip the Script (FTS) initiative expands services to Black and African Americans individuals exiting incarceration and/or people in need of support in pretrial release and/or diversion services to avoid incarceration. The initial funding for this expanded initiative was provided in the FY 2022 budget as part of a public safety package that shifted funds from the traditional criminal justice system and reinvested in upstream prevention, diversion, and reentry programs focused on the Black, Indigenous and/or People of Color (BIPOC).

## **Program Description**

Flip The Script (FTS) is a significant initiative led by Central City Concern (CCC) that aims to increase employment, secure permanent housing placements, and reduce recidivism among people of color exiting incarceration. Black and African American people are overrepresented in the criminal justice system, including in Multnomah County. To better understand and address these disparities, the design includes culturally specific employment, housing, and peer support services—as well as an exclusively Black and African American Advocacy Work Team to articulate the needs of returning community members.

The ultimate goals of Flip the Script are:

1. Reduce racial disparities in reentry service outcomes (employment, average income at exit, and obtaining housing where the program participant is rent responsible)

Engage Black and African American participants in advocacy to identify common barriers and needed system changes
Reduce recidivism overall, and eliminate disparate rates of recidivism between racial and ethnic groups (using Oregon Department of Corrections (DOC) recidivism data over the first three years of FTS)

4. Demonstrate a positive return on investment for the community

Performance Measures						
Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer	
Output	Number of people enrolled in FTS	60	80	85	85	
Outcome	Percent of FTS Participants accessing employment and/or benefit income at time of exit	100%	55%	75%	75%	
Performa	nce Measures Descriptions					

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2023	2023	2024	2024		
Contractual Services	\$400,579	\$0	\$545,592	\$0		
Total GF/non-GF	\$400,579	\$0	\$545,592	\$0		
Program Total:	\$400	\$400,579		\$545,592		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

County General Fund

Significant Program Changes

Last Year this program was: FY 2023: 50035 Flip the Script - Community Based Services and Support

DCJ Internal budget modification DCJ-001 transferred \$111,329 from PO50034 ARC Housing to Flip the Script.