

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$400,579	\$0	\$545,592	\$0
Total GF/non-GF	\$400,579	\$0	\$545,592	\$0
Program Total:	\$400,579		\$545,592	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2023: 50035 Flip the Script - Community Based Services and Support

DCJ Internal budget modification DCJ-001 transferred \$111,329 from PO50034 ARC Housing to Flip the Script.