



Program #50035 - Adult Flip the Script - Community Based Services and Support **FY 2026 Department Requested**

Department: Community Justice **Program Contact:** Lonnie Nettles
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Flip the Script (FTS) initiative expands community based services to Black and African Americans individuals exiting incarceration and/or people in need of support in pretrial release and/or prison diversion services. The initial funding for this initiative was provided in the FY 2022 budget as part of a public safety package which shifted funds from the traditional criminal justice system and reinvested in upstream prevention, diversion, and reentry programs focused on Black, Indigenous, and other people of color.

The purpose of the program is to reduce disproportionate minority incarceration by providing wrap around case management services and improving employment opportunities for individuals on supervision.

Program goals are:

- Reduce racial disparities in reentry service outcomes (employment, average income, and rent-responsible housing).
- Engage African American participants in advocacy to identify common struggles and needed system changes.
- Reduce recidivism and eliminate disparate rates of recidivism between racial and ethnic groups.
- Demonstrate a positive return on investment for the community.

Services provided include:

- Housing: help finding a home, negotiating a lease, and paying rent.
- Employment: help creating a résumé, finding job training, and securing stable employment.
- Case Management: receive advice, a customized recovery plan, and resources (e.g., transportation, food stamps, etc.)
- Peer Support: receive help from people who have experienced the justice system directly.
- Advocacy: opportunities to turn life experiences into real change for people involved in the justice system.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of people enrolled in FTS	80	130	120	140
Outcome	Percent of FTS Participants accessing employment and/or benefit income at time of exit	75%	75%	50%	75%
Output	Number of referrals to FTS	166	160	175	175

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$579,698	\$0	\$595,350	\$0
Total GF/non-GF	\$579,698	\$0	\$595,350	\$0
Program Total:	\$579,698		\$595,350	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50035 Flip the Script - Community Based Services and Support