

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$86,805	\$0	\$87,273	\$0
Materials & Supplies	\$260	\$0	\$260	\$0
Total GF/non-GF	\$87,065	\$0	\$87,533	\$0
Program Total:	\$87,065		\$87,533	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: 50051 Adult Domestic Violence Deferred Sentencing