

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$81,050	\$0	\$75,701	\$0
Materials & Supplies	\$260	\$0	\$260	\$0
Total GF/non-GF	\$81,310	\$0	\$75,961	\$0
Program Total:	\$81,310		\$75,961	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2016: 50036-16 Adult Domestic Violence Deferred Sentencing