

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$75,701	\$0	\$92,926	\$0
Materials & Supplies	\$260	\$0	\$260	\$0
Total GF/non-GF	\$75,961	\$0	\$93,186	\$0
Program Total:	\$75,961		\$93,186	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2017: 50036 Adult Domestic Violence Deferred Sentencing