

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$92,926	\$0	\$90,313	\$0
Materials & Supplies	\$260	\$0	\$260	\$0
Total GF/non-GF	\$93,186	\$0	\$90,573	\$0
Program Total:	\$93,186		\$90,573	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2018: 50036 Adult Domestic Violence Deferred Sentencing