



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$90,313	\$0	\$119,185	\$0
Materials & Supplies	\$260	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$90,573</b>	<b>\$0</b>	<b>\$119,185</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$90,573</b>		<b>\$119,185</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2019: 50036-19 Adult Domestic Violence Deferred Sentencing