



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$147,177	\$0	\$156,638	\$0
Internal Services	\$0	\$0	\$25	\$0
<b>Total GF/non-GF</b>	<b>\$147,177</b>	<b>\$0</b>	<b>\$156,663</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$147,177</b>		<b>\$156,663</b>	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2022: 50036 Adult Domestic Violence Deferred Sentencing