

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$156,638	\$0	\$163,969	\$0
Internal Services	\$25	\$0	\$0	\$0
Total GF/non-GF	\$156,663	\$0	\$163,969	\$0
Program Total:	\$156,663		\$163,969	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2023: 50036 Adult Domestic Violence Deferred Sentencing