

Department: Community Justice

Program Contact: John McVay

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Executive Summary

The Sex Offense Reduced Supervision (SORS) caseload provides supervision for adults convicted of sex offenses who have been identified as low risk for sexual re-offense by validated risk assessment tools. A reduced level of supervision is provided to qualifying clients in order to monitor compliance with sexual offense specific treatment, sex offense registration and special conditions of supervision without introducing further system involvement, which can increase the risk of recidivism.

Program Description

The SORS caseload is for adults convicted of sex offenses who have been identified as low risk for sexual re-offense. These individuals have shown compliance via: (A) Completing a minimum of one year supervision and treatment; (B) Passing a full disclosure polygraph (if medically able and if no extenuating circumstances exist); (C) Passing a maintenance polygraph within six months prior to their transfer to the SORS caseload; (D) Having a limited sexual and criminal history.

The program requirements are:

- Home visit every six months
- Monthly reports, report in person every six months
- Successfully complete maintenance polygraph every six months
- participate in sexual offense specific treatment until discharged
- pay court ordered fees

Individuals are returned to a high risk caseload if there are any indications of status instability or verified behaviors that present an increased risk to the community or victim. Anyone meeting the following criteria are excluded from SORS supervision: (1) Having a score of 6+ on the Static-99 assessment tool which is a risk assessment tool designed to assist in the prediction of sexual and violent recidivism among adult male sex offenders; (2) Having a primary sexual preference for children or sexual arousal to violence; (3) Having emotional identification with children; (4) Level 3 Sex designation.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of adults served annually	170	175	175	175
Outcome	Percent of adults convicted of a misdemeanor or felony within one year of supervision start date	0%	3%	0%	0%
Outcome	Percent of adults convicted of a new sex offense misdemeanor or felony within one year of supervision sta	0%	1%	0%	0%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$186,602	\$0	\$304,329	\$0
Total GF/non-GF	\$186,602	\$0	\$304,329	\$0
Program Total:	\$186,602		\$304,329	
Program FTE	1.14	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50037 Adult Sex Offense Reduced Supervision (SORS)

Personnel Costs: In FY 2025, transferred 0.86 FTE Corrections Technician position from program offer 50025 Adult Sex Offense Supervision and Treatment (MTSX) to program offer 50037 Adult Sex Offense Reduced Supervision (SORS).