

Department: Community Justice **Program Contact:** Wende Jackson
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Reduced Supervision Team (RST) model takes care not to bring justice involved adults who are low risk deeper into the criminal justice system, provides minimal supervision and encourages increased self-sufficiency. Approximately 3000 adults are supervised by RST annually. The Monitored Misdemeanor Program (MMP) promotes public safety by monitoring and supervising justice involved adults on bench probation who have been convicted of Driving Under the Influence of Intoxicants (DUII). MMP is instrumental in holding bench probation clients accountable.

Program Summary

Justice involved adults are assessed utilizing risk tools. Those who have the lowest risk to re-offend are routed to RST for supervision. Research shows that providing intense supervision to lower risk individuals is detrimental and causes more harm (Lowenkamp, Latessa, & Holsinger, 2006).

RST is a formal probation/parole/post-prison program that tracks the individual's supervision to completion. The individual is not required to see a Parole-Probation Officer (PPO) but must report any changes in address or employment, any law enforcement contact, and must receive permission to travel outside of Oregon. RST monitors new criminal activity and responds with an array of sanctions or redirection, which can include a caseload transfer for more intensive supervision, jail/revocation, electronic monitoring and/or community service.

The Monitored Misdemeanor Program (MMP) provides a service to the courts by monitoring police contacts with DUII clients who are placed on bench probation. The MMP program monitors individuals who have failed to successfully complete the DUII Diversion program or are otherwise ineligible for diversion. Fifteen percent of these individuals are high risk multiple DUII clients participating in the DUII Intensive Supervision Program.

Staff monitor and supervise individuals by tracking each case for police contact, new criminal activity and compliance to conditions set by the Court. This program's ability to monitor the activities of individuals allows the courts to effectively supervise these cases and address violations in a timely manner.

Performance Measures

| Measure Type | Primary Measure | FY17 Actual | FY18 Purchased | FY18 Estimate | FY19 Offer |
|--------------|--|-------------|----------------|---------------|------------|
| Output | Number of adults served annually | NEW | NEW | 5,000 | 5,000 |
| Outcome | Percent of adults convicted of a misd. or felony within 1 year of supervision start date | NEW | NEW | 9% | 9% |

Performance Measures Descriptions

Measures 1 and 2 Changed: Reflects Program Changes

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2018 | 2018 | 2019 | 2019 |
| Personnel | \$498,484 | \$555,680 | \$690,907 | \$539,036 |
| Contractual Services | \$2,750 | \$28,500 | \$8,250 | \$59,400 |
| Materials & Supplies | \$6,711 | \$379 | \$6,711 | \$379 |
| Internal Services | \$3,075 | \$83,291 | \$5,625 | \$91,185 |
| Total GF/non-GF | \$511,020 | \$667,850 | \$711,493 | \$690,000 |
| Program Total: | \$1,178,870 | | \$1,401,493 | |
| Program FTE | 3.66 | 5.36 | 5.23 | 4.77 |

| Program Revenues | | | | |
|--------------------------|------------------|------------------|------------------|------------------|
| Indirect for Dept. Admin | \$66,236 | \$0 | \$73,580 | \$0 |
| Fees, Permits & Charges | \$0 | \$667,850 | \$0 | \$690,000 |
| Other / Miscellaneous | \$150,450 | \$0 | \$159,722 | \$0 |
| Total Revenue | \$216,686 | \$667,850 | \$233,302 | \$690,000 |

Explanation of Revenues

County General Fund plus 1) \$159,722 funding from HB2712 Circuit Court Jail Assessments per ORS 137.308. Funding received are deposited into County general fund. Assuming FY18 funding will continue to FY19. \$159,722 is partial of DCJ's allocations. Historically, fees for the Criminal Fine Account (CFA) are collected by Mult Co. Circuit Court per ORS 137.309. DCJ receives 60% and MCSO 40% of the monies collected per ORS 137.308 2) \$417,000 -Supervision fees from clients. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status. 3) \$144,000 - Formal Supervision Misdemeanor Probation (FSMP) fees. FSMP monitors adults who are sentenced and under the authority of the courts and the offender's judge. FSMP supervision fees are \$30 per month during the entire term of probation.4) \$129,000 - Monitored Misdemeanor Probation (MMP) fees. Fees are set by and ordered by the Circuit Court as a condition of probation and payable to DCJ for monitoring of the clients. The current MMP monitoring fees are \$15 per month.

Significant Program Changes

Last Year this program was: FY 2018: 50038 Adult Generic Reduced Supervision (Casebank)

This program offer reflects a net increase of 0.98 FTE. In FY 2019, 1.00 FTE Community Justice Program Manager transfers from another DCJ program and 0.02 FTE Corrections Technician is cut.