



Program #50038B - STEP Court Program - OTO CGF Backfill FY 2025 Department Requested

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs: 50038
Program Characteristics: Backfill State/Federal/Grant, One-Time-Only Request, Out of Target

Executive Summary

The Adult Services Division (ASD) requests One-Time-Only Backfill totaling \$190,000 for STEP Court provider treatment and housing.

STEP is a specialty court model that provides non-prison options for eligible individuals charged with Measure 11 offenses.

Program Description

This program offer reflects a request for restoration of treatment and housing dollars that were reduced in the 2023-2025 Criminal Justice Commission grant awards.

\$190,000 in treatment and housing support.

Strategic Treatment and Engagement Program (STEP) Court is a specialty court designed to serve defendants charged with certain violent felonies, with a goal of reducing criminal offending through therapeutic and interdisciplinary approaches that address addiction and other underlying issues without jeopardizing public safety or due process. This innovative problem-solving court is the first in Oregon specifically designed to target and serve defendants who committed Measure 11 offenses/major person crimes. STEP Court will focus on disparities in the criminal justice system by providing non-prison options for eligible individuals charged with Measure 11 offenses.

In FY 2023, participants were 42% Black/African American, Indigenous, or people of color. 74% were High or Very High risk.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of adults in STEP Court served each year in supervision	61	75	75	75
Output	Percent of adults in STEP Court NOT convicted of a misd. or felony within 1 year of supervision start date	88%	75%	75%	75%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$0	\$0	\$175,000	\$0
Materials & Supplies	\$0	\$0	\$15,000	\$0
Total GF/non-GF	\$0	\$0	\$190,000	\$0
Program Total:	\$0		\$190,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: