

**Department:** Community Justice

**Program Contact:** Jay Scroggin

**Program Offer Type:** Existing Operating Program

**Program Offer Stage:** As Requested

**Related Programs:**
**Program Characteristics:** In Target

**Executive Summary**

The Monitored Misdemeanor Program (MMP) promotes public safety by monitoring over 2,200 adult offenders on bench probation who have 1 or more convictions for Driving Under the Influence of Intoxicants (DUII). MMP staff monitors these cases by tracking each case for police contacts and reporting these contacts to the judge supervising the case. MMP staff also collects offender monitoring fees.

**Program Summary**

The Monitored Misdemeanor Program (MMP) provides a service to the courts by monitoring police contacts with DUII offenders who are placed on bench probation and have failed to successfully complete the DUII Diversion program or is ineligible for diversion. Fifteen percent of these offenders are high risk multiple DUII offenders participating in the DUII Intensive Supervision Program.

Defendants monitored by MMP are entered into the statewide computer system known as the Law Enforcement Data System (LEDS) following their conviction. Police contact will generate an electronic notification sent to MMP staff directly from law enforcement. A MMP staff member researches the nature of the contact and sends a report to the supervising judge. The report to the judge includes information regarding law enforcement contact that reveals alcohol use, illegal driving or new criminal activity; or when an offender exhibit behaviors as reported by law enforcement which appear to constitute a significant danger to public safety.

The ability of the MMP unit to monitor the activities of offenders allows the courts to effectively supervise these cases and address violations in a timely manner. MMP is instrumental in holding bench probation clients accountable by serving as a connection between law enforcement and the courts.

<b>Performance Measures</b>					
<b>Measure Type</b>	<b>Primary Measure</b>	<b>FY13 Actual</b>	<b>FY14 Purchased</b>	<b>FY14 Estimate</b>	<b>FY15 Offer</b>
Output	Number of offenders served annually	2000	2200	2200	2200
Outcome	Percent of successful closures	83%	83%	83%	83%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$240,921	\$0	\$234,724
Contractual Services	\$0	\$4,265	\$0	\$4,392
Materials & Supplies	\$0	\$2,614	\$0	\$2,841
Internal Services	\$0	\$43,852	\$0	\$36,525
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$291,652</b>	<b>\$0</b>	<b>\$278,482</b>
<b>Program Total:</b>	<b>\$291,652</b>		<b>\$278,482</b>	
<b>Program FTE</b>	0.00	3.00	0.00	3.00

Program Revenues				
Indirect for Dept. Admin	\$24,191	\$0	\$20,868	\$0
Fees, Permits & Charges	\$0	\$291,652	\$0	\$278,482
<b>Total Revenue</b>	<b>\$24,191</b>	<b>\$291,652</b>	<b>\$20,868</b>	<b>\$278,482</b>

Explanation of Revenues

Bench Probation fees \$278,482. Fees are set by and ordered by the Circuit Court as a condition of Probation and payable to DCJ for monitoring of the clients.

Significant Program Changes

Last Year this program was: 50054A Adult Enhanced Bench for DUII