



Program #50039B - Enhanced Monitored Misdemeanor Probation

2/24/2014

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Enhanced Monitored Misdemeanor Probation (EMMP) promotes public safety by monitoring and supervising higher risk adult offenders who are currently placed on bench probation with minimal monitoring. Full capacity of the program is an estimated 1,000 offenders. EMMP staff monitors and supervises these offenders by tracking each case for police contact, new criminal activity, and compliance or violation of key criminogenic and restorative justice conditions. Supervision fees will also be collected.

Program Summary

Enhanced Monitored Misdemeanor Probation (EMMP) will begin as a pilot program with the ability to modify program operations according to regularly scheduled reviews with criminal justice partners. The most common offenses for people placed on bench probation are assaults, menacing, drunk driving, and theft. This program is strongly supported by Multnomah County judges, who currently do not have sufficient staff or supervision programs to respond to all of the offenders currently serving a bench probation.

DCJ's ability to monitor additional offenders will be modeled on the existing Monitored Misdemeanor Probation program that is utilized heavily by the Courts – but is restricted in terms of eligibility to only first and second time drunk driving convictions, and is limited in actual supervision provided. People on EMMP will be able to report compliance issues, maintain current address and contact information, and pay supervision fees electronically. On a regular schedule, compliance will be monitored with regards to special conditions such as treatment, community service, and restitution.

Defendants monitored by EMMP will also be entered into the statewide computer system known as the Law Enforcement Data System (LEDS) following their conviction. Police contact will generate an electronic notification sent to EMMP staff directly from law enforcement. A staff member researches the nature of the contact and depending on the severity of the violation will utilize structured sanctions and/or send a report to the supervising judge. Reports to the court will include information regarding law enforcement contact that reveals new criminal activity; and/or when an offender exhibits behaviors as reported by law enforcement which appear to constitute a significant danger to public safety.

The ability of the EMMP unit to monitor the activities of offenders allows the courts to effectively manage these higher risk offenders and address violations in a timely manner. EMMP is instrumental in holding bench probation clients accountable by serving as a connection between law enforcement, probationers, and the courts; thereby enhancing public safety.

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Number of offenders successfully registered in web supervision tool	new	new	700	1000
Outcome	Reduction in bench probationers use of jail beds	new	new	150	1825

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$100,000	\$233,076	\$271,849	\$52,170
Contractual Services	\$0	\$75,000	\$0	\$44,115
Materials & Supplies	\$0	\$1,040	\$516	\$524
Internal Services	\$0	\$35,239	\$0	\$10,291
Total GF/non-GF	\$100,000	\$344,355	\$272,365	\$107,100
Program Total:	\$444,355		\$379,465	
Program FTE	0.96	3.04	3.28	0.72

Program Revenues				
Indirect for Dept. Admin	\$28,562	\$0	\$8,025	\$0
Fees, Permits & Charges	\$0	\$344,355	\$0	\$107,100
Total Revenue	\$28,562	\$344,355	\$8,025	\$107,100

Explanation of Revenues

County General Fund plus Bench Probation fees \$107,100. Fees are set by and ordered by the Circuit Court as a condition of Bench Probation and payable to DCJ for monitoring of the clients.

Significant Program Changes

Last Year this program was: 50054B Web Enhanced Bench Probation

This program offer reflects a planned ramp up in services over the course of the year, resulting in a reduction in supervision fee revenue of approximately \$240k from FY 2014's estimate.