



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$662,973	\$0
Contractual Services	\$0	\$0	\$100,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$762,973</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$762,973</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

One Time Only - General Funds = \$762,973

Significant Program Changes

Last Year this program was:

This program addresses Crisis Response & Community Recovery response priority area.

The Mental Health Treatment Program will work on enhancing motivation for treatment, stabilization, skill development and case management services for justice-involved individuals (JIIs). The focus will be on working with justice-involved individuals with the Mental Health Unit (MHU) who not ready to engage with mental health treatment or who are waiting to enter mental health treatment. This program will hire limited duration (3) Community Health Specialists and (3) Correction Counselors for this program and provide meal services.