



Program #50041 - DCJ Stabilization and Readiness Program (SARP) FY 2024 Department Requested

Department: Community Justice **Program Contact:** Lonnie Nettles
Program Offer Type: New **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

The Stabilization and Readiness Program (SARP) will focus on enhancing motivation for treatment, stabilization, skill development and case management services for individuals with severe and persistent mental illness. The program will work with individuals assigned to DCJ's Mental Health Unit (MHU) who are (1) not ready to engage with mental health treatment; (2) are waiting to enter mental health treatment; or (3) are unable to access the appropriate level of care in the community.

Program Description

The Stabilization and Readiness Program (SARP) will operate as a low barrier, single point of contact space where individuals with significant needs including mental health, substance abuse, and homelessness can come for stabilization, work on enhancing motivation, develop skills for effectively engaging in treatment, and case management services. By providing this service, MHU will be able to more effectively utilize limited treatment resources, and connect participants to needed treatment and services. The program will also provide attendance, case plan, and participation updates to the Parole-Probation Officer (PPO) and the Court.

SARP will perform the following functions:

- 1) Provide one point of access to meet basic needs such as food, clothing, shelter
- 2) Enhance motivation to engage in treatment to promote stabilization
- 3) Develop skills so that individuals are equipped to engage in and navigate complex community based and governmental systems
- 4) Coordinate with other community behavioral health resources and outreach programs to ensure a continuum of support and services

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of adults served annually	N/A	150	150	150
Outcome	Percent of clients engaged in treatment at discharge	N/A	75%	75%	75%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$662,973	\$0	\$653,965	\$0
Contractual Services	\$0	\$0	\$50,000	\$0
Total GF/non-GF	\$662,973	\$0	\$703,965	\$0
Program Total:	\$662,973		\$703,965	
Program FTE	0.00	0.00	5.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2023: 50041 Mental Health Treatment Outreach Program

Personnel Costs: Added 1.00 FTE Sworn Community Justice Manager, 2.00 FTEs Community Health Specialist, and 2.00 FTEs Corrections Counselor positions.

Contractual Services: Added \$50,000 in client benefits.