



Program #50041 - DCJ Stabilization and Readiness Program (SARP) - Supportive Housing Services FY 2025 Proposed

Department: Community Justice **Program Contact:** John McVay

Program Offer Type: Operating **Program Offer Stage:** Proposed

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

The Stabilization and Readiness Program (SARP) focuses on enhancing motivation for treatment, stabilization, skill development and case management services for individuals on supervision with severe and persistent mental illness experiencing housing instability and homelessness. The program works with individuals assigned to DCJ's Mental Health Unit (MHU) who are (1) not ready to engage with mental health treatment; (2) are waiting to enter mental health treatment; or (3) are unable to access the appropriate level of care in the community.

Program Description

The Stabilization and Readiness Program (SARP) serves individuals who are: (1) on probation or post-prison supervision; (2) experiencing housing instability or homelessness; (3) have been diagnosed with severe and persistent mental illness. Program staff are specially trained to address the specific needs of individuals needing access to treatment for mental health and substance abuse, as well as health management and housing support. Referrals to this program are made from DCJ's Mental Health Unit (50024) or directed by the Mental Health Court Judge.

Objectives include:

- Enhanced motivation
- Effective treatment engagement
- Increased community and system navigation skills

Strategies used:

- One point of access for basic needs
- Coordinated care and continuity of services
- Coordination with Parole-Probation Officer and the Court
- Evidence-based case management and supervision practices
- Trauma-informed programming and space design

42% of individuals are Black/African American, Indigenous, or people of color. 69% of MHU clients are High or Very High risk. 64% have been convicted of a person crime. Most recent data show that of 141 unique individuals who utilized SARP services, 79% engaged in skill development or case management services on their first visit. 50% obtained housing, 40% entered treatment.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of adults served annually	123	150	150	150
Outcome	Percent of clients engaged in treatment at discharge	67%	75%	70%	70%

Performance Measures Descriptions

This program did not launch until end of November 2022. These numbers represent utilization for approximately 7 months. Based on utilization rates, the estimated number of people served for an entire fiscal year would be 210 individuals.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$653,965	\$0	\$0	\$1,015,161
Contractual Services	\$50,000	\$0	\$0	\$299,839
Internal Services	\$0	\$0	\$0	\$209,834
Total GF/non-GF	\$703,965	\$0	\$0	\$1,524,834
Program Total:	\$703,965		\$1,524,834	
Program FTE	5.00	0.00	0.00	8.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program generates \$209,834 in indirect revenues.
Supportive Housing Services funds

Significant Program Changes

Last Year this program was: FY 2024: 50041 DCJ Stabilization and Readiness Program (SARP)

Personnel Costs: Added new 3.00 FTE positions for FY 25 (1.00 FTE Corrections Technician, 1.00 FTE Corrections Counselor, and 1.00 FTE Community Health Specialist).

This program offer requests contract support for peer mentors, an increase for client meals and basic needs, and requests that the program be ongoing.