

Program #50041 - Adult Stabilization and Readiness Program (SARP)
FY 2026 Proposed
Department: Community Justice

Program Contact: John McVay

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Stabilization and Readiness Program (SARP) promotes and supports treatment motivation, stabilization, skill development and case management services for individuals on supervision with severe and persistent mental illness who are also experiencing housing instability and homelessness. Referrals to this program are made from DCJ's Mental Health Unit (50024) or directed by the Mental Health Court Judge.

The program serves those supervised in the Department of Community Justice (DCJ) Mental Health Unit (MHU) who are (1) not ready to engage with mental health treatment; (2) are waiting to enter mental health treatment; or (3) are unable to access the appropriate level of care in the community.

SARP serves individuals who are: (1) on probation or post-prison supervision; (2) experiencing housing instability or homelessness; (3) have been diagnosed with severe and persistent mental illness.

Program staff are specially trained to address the specific needs of individuals needing access to treatment for mental health and substance abuse, as well as health management and housing support.

Objectives include:

- Enhancing treatment motivation.
- Facilitating treatment engagement.
- Increasing community and system navigation skills

Strategies used:

- One point of access for basic needs.
- Coordinated care and continuity of services.
- Coordination with Parole-Probation Officer and the Court.
- Evidence-based case management and supervision practices.
- Trauma-informed programming and space design.

Most recent data show that of 216 unique individuals who utilized SARP services, 78% engaged in skill development or case management services on their first visit. 61% obtained housing, 73% entered treatment.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of adults served annually	216	150	230	250
Outcome	Percent of clients engaged in treatment at discharge	73%	70%	73%	75%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$1,015,161	\$0	\$723,697
Contractual Services	\$0	\$299,839	\$0	\$17,627
Internal Services	\$0	\$209,834	\$0	\$252,339
Total GF/non-GF	\$0	\$1,524,834	\$0	\$993,663
Program Total:	\$1,524,834		\$993,663	
Program FTE	0.00	8.00	0.00	5.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program generates \$152,339 in indirect revenues.
 Metro Supportive Housing Services funds

Significant Program Changes

Last Year this program was: FY 2025: 50041 DCJ Stabilization and Readiness Program (SARP) - Supportive Housing

Reductions of 3.00 FTE that include 2.00 FTE Community Health Specialists II and 1.00 FTE Corrections Technician.
 Additional funds for contractual services and client assistant was also reduced.