

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$1,015,161	\$0	\$723,697
Contractual Services	\$0	\$299,839	\$0	\$17,627
Internal Services	\$0	\$209,834	\$0	\$252,339
Total GF/non-GF	\$0	\$1,524,834	\$0	\$993,663
Program Total:	\$1,524,834		\$993,663	
Program FTE	0.00	8.00	0.00	5.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program generates \$152,339 in indirect revenues.
 Metro Supportive Housing Services funds

Significant Program Changes

Last Year this program was: FY 2024: 50041 DCJ Stabilization and Readiness Program (SARP)

Reductions of 3.00 FTE that include 2.00 Community Health Specialists II and 1.00 Corrections Technician. Additional funds for contractual services and client assistant was also cut.