

Division: Adult Services Division

Program Characteristics:

Program Description

The Stabilization and Readiness Program (SARP) promotes and supports treatment motivation, stabilization, skill development and case management services for individuals on probation or post-prison supervision with severe and persistent mental illness who are also experiencing housing instability or homelessness. Referrals to this program are made from DCJ's Mental Health Unit (50024) or directed by the Mental Health Court Judge.

The program provides low barrier day-shelter services in the central downtown business district, connecting clients to supervision and services who are (1) not ready to engage with mental health treatment; (2) are waiting to enter mental health treatment; or (3) are unable to access the appropriate level of care in the community.

Program staff are specially trained to address the specific needs of individuals needing access to treatment for mental health and substance abuse, as well as health management and housing support.

Equity Statement

The program reduces disparities by supporting those with significant barriers to care, building motivation for those not yet treatment-ready, in a centrally located, secure, low-barrier day service setting. By prioritizing stabilization over deeper system involvement, the model ensures underserved populations achieve long-term health and stability.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$723,697	\$0	\$771,257	\$265,206
Contractual Services	\$17,627	\$0	\$0	\$17,627
Internal Services	\$100,000	\$0	\$56,705	\$43,295
Total GF/non-GF	\$841,324	\$0	\$827,962	\$326,128
Total Expenses:	\$841,324		\$1,154,090	
Program FTE	5.00	0.00	5.00	2.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of adults served annually *FY25 actual reflects data collected from September 2024 through June 2025	222	286	286