

**Division:** Adult Services Division

**Program Characteristics:**

**Program Description**

The Stabilization and Readiness Program (SARP) promotes and supports treatment motivation, stabilization, skill development and case management services for individuals on probation or post-prison supervision with severe and persistent mental illness who are also experiencing housing instability or homelessness. Referrals to this program are made from DCJ's Mental Health Unit (50024) or directed by the Mental Health Court Judge.

The program provides low barrier day-shelter services in the central downtown business district, connecting clients to supervision and services who are (1) not ready to engage with mental health treatment; (2) are waiting to enter mental health treatment; or (3) are unable to access the appropriate level of care in the community.

Program staff are specially trained to address the specific needs of individuals needing access to treatment for mental health and substance abuse, as well as health management and housing support.

**Equity Statement**

The program reduces disparities by supporting those with significant barriers to care, building motivation for those not yet treatment-ready, in a centrally located, secure, low-barrier day service setting. By prioritizing stabilization over deeper system involvement, the model ensures underserved populations achieve long-term health and stability.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$723,697	\$0	\$0	\$1,036,463
Contractual Services	\$17,627	\$0	\$0	\$17,627
Internal Services	\$100,000	\$0	\$0	\$100,000
<b>Total GF/non-GF</b>	<b>\$841,324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,154,090</b>
<b>Total Expenses:</b>	<b>\$841,324</b>		<b>\$1,154,090</b>	
<b>Program FTE</b>	5.00	0.00	0.00	7.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of adults served annually *FY25 actual reflects data collected from September 2024 through June 2025	222	286	286