

**Department:** Community Justice      **Program Contact:** Erika Preuitt  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

This program offer will increase the capacity for the Habilitation Empowerment Accountability Therapy (HEAT) program to be delivered to Black and African-American justice-involved individuals (JIIs). It will also continue to fund three Community Health Specialists, departmental infrastructure to support ARP goals and one Records Technician position in the Victim and Survivor Services unit. This offer was funded in FY 2022 with American Rescue Plan funding and due to continued need will be funded with County General Funds.

**Program Summary**

The HEAT curriculum is a culturally responsive cognitive behavioral intervention program designed to reflect and address the unique experiences and needs of participants. The ability to address antisocial thinking is an effective way to reduce recidivism especially as it relates to gun violence. This program will continue to increase capacity to serve youth and adults in this cognitive behavioral intervention on an ongoing basis.

This program offer will provide permanent programming to 18-30 year old young men. Additionally it will provide community support and resources to Latinx communities for those impacted by community violence. This programming includes peer support, skill building, cognitive services and behavioral/culturally responsive services. This would provide opportunities to partner with national experts to build out culturally responsive programming for this population of justice-involved individuals and further develop promising practices to work with underserved populations within the community.

This program offer will provide ongoing funding for a Records Technician in the Victim and Survivor Services unit to ensure compliance with Crime Victims' Rights. Since FY 2019 victims/survivors who signed up for notification of rights increased by more than 50%. The number of victims/survivors requesting victim rights impacts additional critical job functions of the unit that are required by statute, namely, notifying victims of hearings and events related to their requested rights.

This program offer will also continue to fund a Project Manager to assist DCJ implement the American Relief Act programs, as well as assist the department on other projects including future of work, reform efforts, enhanced collaborations to reduce gun violence, among other projects. Three Community Health Specialists have been hired to work in the Women's and Family unit in collaboration with the Health Department & DCHS to provide families with safety plans and trauma support for those who have felt the direct impacts of gun violence.

**Performance Measures**

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Total capacity of AAP and Heat Programs	N/A	105	105	105
Outcome	Number of JIIs referred to wraparound services (WFSU)	N/A	50	50	50
Output	Letters sent to victims informing them of rights	N/A	N/A	N/A	2,100
Outcome	Total number of victims/survivors requesting rights	N/A	N/A	N/A	35%

**Performance Measures Descriptions**

New Measures: Measure 3 and 4 are new for FY 2023.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$532,850	\$0
Contractual Services	\$0	\$0	\$730,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,262,850</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$1,262,850</b>	
Program FTE	0.00	0.00	5.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

General Funds - \$1,262,850

Director's Office Total = \$397,581. This includes: VSS (Records Tech) - \$94,390; Project Manager - \$153,191 ; Consultant \$150,000

Adult Services Division total = \$865,269. This includes: Community Violence Intervention Programs -Gang \$500,000 ; Community Health Specialists - \$285,269 and HEAT Training - \$80,000

In FY 2022, these programs were funded with ARP funds. In FY 2023, funding will be on-going general funds.

Significant Program Changes

**Last Year this program was:** FY 2022: 50099B ARP Community Violence Intervention Programs

This program addresses Crisis Response & Community Recovery response priority area.

This expands the depth and reach of County Services. There has been a continued increase in community and gun violence. DCJ's Gang and African American Program will use these funds to add capacity for the HEAT program that will be delivered to African-American JIs. There will also be an expansion of programming to 18-25 year old men impacted by gun violence. Staffing will be added to the department to provide families with safety plans and trauma support directly related to gun and domestic violence. Lastly, DCJs departmental infrastructure will be enhanced via a Project Manager position in order to move forward our plan.