



Program #50044A - Community Corrections (SB1145) Backfill FY 2024 Department Requested

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: Backfill State/Federal/Grant, Out of Target

Executive Summary

This program offer reflects a reduction in state funding (SB1145) of \$730,972. To meet this target, the Adult Services Division requests backfill funding for 5.00 FTE. These positions are currently vacant, and come from several different programs.

Program Description

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Our staff related to the Hearings unit (one PPO and one CT) is responsible for managing our due process PV procedures. It maintains our legal integrity and has a direct impact on our goals for managing our jail populations. If eliminated, this service would fall to the State who would not be familiar with our needs or goals as a county to Jail usage. Our community works program reduction would result in our crews to only be offered 4 days a week. This could have negative consequences to our revenue as well. This limits the opportunity for individuals to repay restitution to victims and reduces the ability for community service to be used as a non-jail alternative for violation behavior. The reduction of one DV PPO results in higher caseloads for one of our most vulnerable populations. The reduction of our AAP Women and Family Services unit PPO would result in this position being assigned to the male AAP vacancy. This limits the ability to assign future women who identify as Black/African American, Indigenous, or People of Color to that position who might benefit from AAP type services.

These reductions will all have potential negative impacts on Black/African American, Indigenous, or People of Color. Specifically, the Hearings Units unique knowledge of our county's mission and value to lead with race. Our community service unit reductions potentially increase jail as a response to violation behavior. Our AAP position limits our response to Black and African American women to only being those who went through the AAP prison program.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of hearings completed by hearings officers	342	359	359	0
Outcome	Number of hearings completed by hearings officers outside of Multnomah County	8%	6%	6%	100%

Performance Measures Descriptions

Performance measure 1&2: Eliminating the Hearings Officer would shift this workload back to the state.

The impact of the other 3.00 FTE are difficult to estimate due to the positions being embedded in other programs. We anticipate service limitations in Community Service, Domestic Violence, and Women & Family Services as a result of this reduction.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$0	\$730,972	\$0
Total GF/non-GF	\$0	\$0	\$730,972	\$0
Program Total:	\$0		\$730,972	
Program FTE	0.00	0.00	5.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

General Fund

Significant Program Changes

Last Year this program was:

Program Offer 50020: 1.00 FTE Parole-Probation Officer (PPO) and 1.00 FTE Corrections Technician (CT); Parole/Post Prison Violation Hearings unit.

Program Offer 50027: 1.00 FTE Parole-Probation Officer (PPO); Women & Family Services unit. Program Offer 50026: 1.00 FTE Parole-Probation Officer (PPO); Domestic Violence unit.

Program Offer 50031: 1.00 FTE Community Works Leader (CWL); Community Service program.