



Program #50045 - Additional General Fund Constraint Backfill FY 2024 Department Requested

Department: Community Justice **Program Contact:** Jay Scroggin
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: Backfill State/Federal/Grant, Out of Target

Executive Summary

This program offer reflects a reduction in county general funding of \$307,413. To meet this target, DCJ requests backfill funding totaling \$305,581 for 2.00 FTEs. These positions come from two programs within the Adult Services Division: the Domestic Violence Unit and the African American Program. In addition to \$1,832 in training funds in PO 50016.

Program Description

We are anticipating reductions in state funding and are asking for the restoration of these two positions to maintain critical services and support for the high risk population served by DCJ during unprecedented high levels of community violence. This funding will also maintain accountability measures for this population and balance workload for DCJ staff.

1.00 Parole-Probation Officer in the African American Program (50032). The African American program serves Black/African American individuals with high risk assessment scores and/or with identified involvement in gang/group violence based on an established set of criteria. This program reflects DCJ's commitment to culturally specific programming and intervening in systemic racism that creates unnecessary barriers for Black/African American men and women on supervision, including lack of education, employment experience and/or opportunities, and supportive housing (or housing in neighborhoods with social cohesion). These barriers present criminogenic risks for reoffending and have a negative impact on successful transition into the community.

1.00 Parole-Probation Officer in the Domestic Violence Unit (50026). Reducing domestic violence and promoting victim safety is a priority for Multnomah County. This program increases public safety by holding high risk individuals accountable, increasing victim safety, and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming proven to reduce intimate partner violence. Case management strategies provide individuals the opportunity to change by addressing factors associated with the reduction of abusive and other problem behaviors.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Domestic Violence Unit: Number of adults served annually.			65	65
Outcome	Domestic Violence Unit: Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start			5%	5%
Output	African American Program: Number of adults served annually.			65	65
Outcome	African American Program: Percent of adults convicted of a misdemeanor or felony within 1 year of supervision start			5%	5%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$0	\$305,581	\$0
Materials & Supplies	\$0	\$0	\$1,832	\$0
Total GF/non-GF	\$0	\$0	\$307,413	\$0
Program Total:	\$0		\$307,413	
Program FTE	0.00	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

General Fund

Significant Program Changes

Last Year this program was:

Backfill the following positions:

- 1.00 Parole-Probation Officer in the African American Program (50032).
- 1.00 Parole-Probation Officer in the Domestic Violence Unit (50026)
- Training funds in PO 50016