



**Program #50050 - Juvenile Services Management** **FY 2026 Department Requested**

**Department:** Community Justice **Program Contact:** Kyla Armstrong Romero  
**Program Offer Type:** Administration **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:**

**Program Description**

The Juvenile Services Division (JSD) programs serve youth up to the age of 23 and focus on delinquency prevention, early intervention, probation supervision, and community engagement, with the aim of reducing recidivism and addressing overrepresentation of youth of color in the juvenile justice system. JSD engages with the community and collaborates with system partners to enhance the effectiveness of the overall juvenile system.

JSD does this with an awareness of contemporary adolescent brain science while balancing the public safety needs of the community.

**Major JSD Service Areas:**

**Court and Community Supervision Services:** Provides intake/assessment, prevention/early intervention, diversion and informal supervision, adjudication, probation supervision, sanctioning, and connection to culturally responsive resources. Oversees contracts with community providers which deliver temporary shelter services and the Community Monitoring program as alternatives to detention. Provides support staff to the Juvenile Justice Complex, including data and document services.

**Detention and Residential Services:** Responsible for the operations and security of a 40-bed 24/7 facility that serves Washington County youth and Multnomah county youth awaiting subsequent court hearings (including youth who are waived to adult criminal court), or those serving a sanction. Provides a 24/7 assessment and evaluation (A&E) residential program.

**Restorative Practices:** Develops and implements strategies to reduce racial and ethnic disparities in the juvenile justice system by reducing reliance on detention, promoting youth and family voice in system reforms, and enhancing multi-system integration. This includes incorporating restorative practices and emphasizing community based interventions aimed at supporting youth and families impacted by the juvenile justice system.

**Family Resolution Services:** Provides conflict resolution and parent information services to support positive family connections. This includes family mediation to improve relationships and reduce harm. Family Resolution Services also offers a Court-mandated class which provides information to parents about navigating the legal system, child development, co-parenting strategies, conflict resolution, and community resources. The class is required by the Court for all people who are parties in a domestic relation (family law) case that decides the custody of a child.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of juvenile criminal referrals received annually	588	500	550	500
Outcome	Percent of youth that had one or more subsequent adjudications within 1 year post disposition	19%	30%	20%	15%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,600,807	\$0	\$1,805,883	\$0
Contractual Services	\$264,465	\$10,000	\$229,465	\$0
Materials & Supplies	\$127,774	\$0	\$173,741	\$0
<b>Total GF/non-GF</b>	<b>\$1,993,046</b>	<b>\$10,000</b>	<b>\$2,209,089</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,003,046</b>		<b>\$2,209,089</b>	
<b>Program FTE</b>	7.00	0.00	8.00	0.00

Program Revenues				
Other / Miscellaneous	\$0	\$10,000	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2024: 50050 Juvenile Services Management

Personnel Costs: Added 1.00 FTE Community Justice Manager