

Division: Juvenile Services Division

Program Characteristics:**Program Description**

The Juvenile Services Division (JSD) management is responsible for regulating policy, maintaining quality services, and implementing evidence-based practices that reduce recidivism and support behavioral change for justice involved youth. JSD is committed to utilizing approaches based on adolescent brain science, and community-centered interventions to support youth and families impacted by the juvenile justice system, focused on addressing overrepresentation of youth of color.

JSD serves youth up to age 23, and families involved in domestic disputes, with the following core services:

- Court and Community Supervision Services
- Detention and Residential Services
- Family Resolution Services
- Restorative Practices

JSD partners with other public safety representatives and community interest holders to enhance the effectiveness of the overall juvenile system including the Multnomah County Sheriff's Office, District Attorney, Oregon Judicial Department and through the Local Public Safety Coordinating Council (LPSCC) Juvenile Justice Steering Committee (JJSC) and the Oregon Juvenile Department Director's Association (OJDDA).

Equity Statement

The program advances equity with a developmentally informed, evidence-based model, based in targeted universalism to serve youth. Relative Rate Index (RRI) data is utilized to identify system disparities, while culturally responsive approaches and specialty units support a tailored response to youth and family needs. Coordinated supervision and restorative practices ensure equitable access to services, fostering community connection and safety.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,801,332	\$0	\$1,710,895	\$0
Contractual Services	\$229,465	\$0	\$207,806	\$0
Materials & Supplies	\$173,741	\$0	\$500,582	\$0
Total GF/non-GF	\$2,204,538	\$0	\$2,419,283	\$0
Total Expenses:	\$2,204,538		\$2,419,283	
Program FTE	8.00	0.00	7.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of juvenile criminal referrals received annually	466	525	500