

**Department:** Community Justice

**Program Contact:** Craig Bachman

**Program Offer Type:** Support

**Program Offer Stage:** As Adopted

**Related Programs:**
**Program Characteristics:** Backfill State/Federal/Grant

### Executive Summary

Juvenile Counseling Assistants provide support and assistance to Juvenile Counselors and direct services to justice-involved youth and families. Restoration of this offer would increase direct case management services to youth/families and provide support to Juvenile Counselors.

### Program Summary

This position has primarily been performing functions required for claiming Title IV-E (federal) funding. DCJ will discontinue claiming Title IV-E funds in FY2020.

A Juvenile Counseling Assistant provides entry level professional evaluation, investigation, counseling, casework, adjudication, and supervision of justice-involved youth and their families. These tasks provide important foundational support allowing Juvenile Counselors to focus on developing and tracking case plans for youth and their families and connecting them to needed services.

Restoration of this position would improve case management and supervision services for justice-involved youth by supporting Juvenile Counselors and assisting youth and their families in accessing a range of services (e.g., transportation, housing, treatment, health insurance, etc.).

### Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of unique youth/families served by Juvenile Counselor Assistant annually	NEW	NEW	NEW	50
Outcome	Number of summons served by Juvenile Counselor Assistants annually	NEW	NEW	NEW	100

### Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$0	\$108,007	\$0
Materials & Supplies	\$0	\$0	\$260	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,267</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$108,267</b>	
<b>Program FTE</b>	0.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2019: 50051A-19 Juvenile Services Support

This program offer restores 1.00 FTE Juvenile Counseling Assistant which includes 0.80 FTE backfilled with county general fund that was previously funded by Title IV-E reimbursement funds in FY 2019.