



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Internal Services	\$0	\$0	\$234,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$234,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was:

In FY 2022, \$204,000 of one time only funding for the Juvenile Justice Complex (JJC) detention refurbish of pod b. In addition to \$30,000 to continue additional day porter services to the common areas of the JJC.