



Program #50053 - FCS - Justice for Families - Supervised Parenting Time 2/18/2016

Department: Community Justice **Program Contact:** Judith Moyer
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Backfill State/Federal/Grant, In Target

Executive Summary

Family Court Services Justice for Families Program (JFF) helps keep victims of domestic violence and their children safe by providing supervised parenting time services and legal resources to families impacted by domestic violence. Each year JFF provides supervised parenting time for approximately 100 families and legal resources for approximately 95 domestic violence survivors involved in contested restraining order/custody proceedings. The Federal Office on Violence against Women (OVW) provides funds to support direct supervision and staff training.

Program Summary

FCS Justice for Families - Safety First Program provides supervised visitation and safe exchange services to at least 100 families a year in the tri-county area. Safety First provides a safe place for victims of domestic violence to accommodate children's visits with an offending parent when such has been ordered. This program accepts community and court referrals and provides free monitored parenting time and safe exchanges for children and families experiencing domestic violence. In addition, the JFF provides legal resources to 95 domestic violence survivors annually in the form of legal information, advice, assistance with filing, or representation in contested custody/restraining order proceedings.

Research identifies the period in which a victim leaves a violent relationship as the highest risk period for increased violence or homicide. Research shows that witnessing domestic violence contributes to children demonstrating depression, aggression, anxiety, and school problems. Child abuse and domestic violence co-occur at an overall rate of at least 40%, making children in these families doubly at risk. (Bancroft 2002; Campbell 2004; National Survey Summary on Children's Exposure to Violence 2010). In addition, domestic violence offenders see custody at higher rates than in other families, often prevailing due to higher levels of access to legal resources and use court proceedings to continue abuse after separation (Jaffe 2003, Saccuzzo & Johnson 2004, Multnomah County 2010, Courtwatch)

The existence of safe visitation and exchange services and access to legal resources in the tri-county area is a critical component of the continuum of services in place in the community to protect victims of domestic violence and interrupt the cycle of children's exposure to violence.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of families served annually	100	100	100	100
Outcome	Number of security incidents during supervised parenting time or exchange	2	4	2	3

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$96,984	\$180,477	\$136,176	\$167,888
Contractual Services	\$38,320	\$32,866	\$56,563	\$32,616
Materials & Supplies	\$364	\$7,000	\$364	\$5,332
Internal Services	\$4,894	\$24,657	\$4,263	\$25,183
Total GF/non-GF	\$140,562	\$245,000	\$197,366	\$231,019
Program Total:	\$385,562		\$428,385	
Program FTE	1.40	1.40	1.56	1.24

Program Revenues				
Indirect for Dept. Admin	\$18,686	\$0	\$20,751	\$0
Intergovernmental	\$0	\$245,000	\$0	\$231,019
Total Revenue	\$18,686	\$245,000	\$20,751	\$231,019

Explanation of Revenues

1) \$211,827 - US DOJ OVW Supervised Parenting Grant. Anticipating submitted grant application of \$600,000 will be awarded. Awarding period is three year from 10/01/20106 to 09/30/2019 2) \$19,192 - Clackamas County contribution for security and transportation - based on FY16 grant agreement.

Significant Program Changes

Last Year this program was: FY 2016: 50053-16 FCS - Justice for Families - Supervised Parenting Time

This program offer includes \$47k in general fund backfill due to funding reduction in the DOJ OVW Supervised Parenting grant.