



Program #50053 - Juvenile Courtyard Cafe and Catering FY 2026 Department Requested

Department: Community Justice **Program Contact:** Kyla Armstrong-Romero
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Courtyard Café, is a nutrition services program committed to providing healthy, high quality fresh and local, yet cost effective food to youth detained at the Donald E. Long Detention Facility. The Courtyard Café is managed and operated by the Multnomah County, Department of Justice, Juvenile Services and is open to the public. The Courtyard Café and Catering provides nutritious meals to youth in Detention Services (Program Offer #50054). Courtyard Café and Caterings serves breakfast and lunch daily Monday through Friday to youth and families, Juvenile Justice partners, and staff at the Juvenile Justice Complex. The program also provides more than 200 meals weekly to people experiencing homelessness through the Stabilization and Readiness Program (Program Offer #50041) .

- Food service provides critical functions at the Juvenile Justice Complex by providing:
- Affordable, convenient option for nutritious food for clients, families, and community partners.
 - Natural meeting space that encourages positive relationships.
 - Daily nutrition support for DCJ employees and system partners.
 - Nutrition support for families awaiting Court hearings and other meetings at the Juvenile Justice Complex.

The Courtyard Catering Services primarily serves Multnomah County events but is available for catering to the public as well. This catering service provides a source of revenue for Juvenile Nutrition Services unit which functions are allocated within the Juvenile Detention Service program offer (50054). It also provides a critical opportunity for youth in the Culinary Arts Program to receive vocational training and experience in cooking and baking.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Average number of Courtyard Cafe and Catering transactions per day	107	300	150	150
Outcome	Amount of annual revenue earned	\$332,518	\$300,000	\$350,000	\$350,000

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$351,152	\$0	\$366,536	\$0
Contractual Services	\$8,322	\$0	\$8,570	\$0
Materials & Supplies	\$101,768	\$0	\$117,688	\$0
Internal Services	\$22,944	\$0	\$25,351	\$0
Total GF/non-GF	\$484,186	\$0	\$518,145	\$0
Program Total:	\$484,186		\$518,145	
Program FTE	3.20	0.00	3.20	0.00

Program Revenues				
Other / Miscellaneous	\$336,200	\$0	\$296,700	\$0
Total Revenue	\$336,200	\$0	\$296,700	\$0

Explanation of Revenues

This program is primarily funded County General Fund but also includes total sale revenue of \$356,700 which includes:
 1) \$189,600 in Courtyard Café in walk in sales.
 2) \$167,100 in catering sales.

Significant Program Changes

Last Year this program was: FY 2024: 50053 Courtyard Cafe and Catering