

Division: Juvenile Services Division

Program Characteristics:**Program Description**

The Courtyard Café and Catering, is a nutrition services program committed to providing healthy, high quality fresh and local, yet cost effective food to youth detained at Donald E. Long - Juvenile Detention Services (50054). The program also serves breakfast and lunch Monday through Friday accessible to staff and members of the public at the Juvenile Justice Complex and undergoes bi-annual Health Department Food Safety audits to ensure standards and compliance.

The Courtyard Café provides a natural meeting space that encourages positive relationships and daily nutrition support for DCJ employees and system partners, and nutrition support to families awaiting Court hearings and other meetings at the Juvenile Justice Complex.

The Courtyard Catering Services provides fee-based catering to County and external clients, and provides a source of revenue for the Juvenile Nutrition Services unit whose functions are allocated within the Juvenile Detention Services (50054). This includes more than 200 meals weekly to people experiencing homelessness through the Stabilization and Readiness Program (50041). It also provides a critical opportunity for youth in the Restorative Practices (50066) Culinary Arts Program to receive vocational training and experience in cooking and baking.

Equity Statement

The program advances equity by providing fresh, affordable nutrition to youth in detention and families involved in the juvenile justice system requiring them to attend meetings and hearings at the Juvenile Justice Complex. By prioritizing nutrition and community connection, the Café fosters wellness and mitigates the systemic impacts of food instability. Through the Culinary Arts Program, youth in detention gain equitable access to vocational training and skill-building for future stability.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$365,704	\$0	\$372,675	\$0
Contractual Services	\$8,570	\$0	\$8,570	\$0
Materials & Supplies	\$117,688	\$0	\$117,688	\$0
Internal Services	\$25,351	\$0	\$27,657	\$0
Total GF/non-GF	\$517,313	\$0	\$526,590	\$0
Total Expenses:	\$517,313		\$526,590	
Program FTE	3.20	0.00	3.20	0.00
Program Revenues				
Other / Miscellaneous	\$296,700	\$0	\$170,700	\$0
Total Revenue	\$296,700	\$0	\$170,700	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Average number of Courtyard Café and Catering transactions per day	95	101	125