

**Department:** Community Justice

**Program Contact:** James Hartman

**Program Offer Type:** Operating

**Program Offer Stage:** Adopted

**Related Programs:**
**Program Characteristics:**
**Program Description**

Juvenile Detention Services protects the community by holding youth in custody who have been determined to be a serious risk to public safety and are awaiting a hearing and/or are at high risk to not appear for court. This program offer funds 36 beds required to meet Multnomah County's daily detention needs. These needs include Multnomah County youth, sanctioned Oregon Youth Authority probation youth, state-wide mutual aid youth, and interstate compact youth waiting to be transported out-of-state. In addition to these needs, the detention facility serves as an emergency evacuation shelter for state-wide events.

The ability to safely detain delinquent youth is mandated by Oregon law and is essential to community protection. The decisions made to hold youth in detention are based on the results of JSD's validated detention screening system along with policies developed collaboratively among system stakeholders. This system diverts lower risk youth into less costly community placement alternatives.

Though originally constructed with 191 beds, only 36 beds are needed to meet Washington County's and Multnomah County's needs. Washington County will contract for a total of 11 beds until August 2025. Of those 36 beds, a unit of 8 beds must be kept available for youth who identify as girls/women.

Funding for these 36 detention beds allows for intake services and housing arrangements for youth who are awaiting trial, have violated parole, have serious probation violations, or are on out-of-state holds awaiting return to their jurisdiction

**Performance Measures**

| Measure Type | Performance Measure                                                                  | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|--------------------------------------------------------------------------------------|-------------|---------------|---------------|-------------|
| Output       | Average number of nights spent in detention per Multnomah County youth               | 23          | 23            | 23            | 23          |
| Outcome      | Number of days annually without incidents involving physical aggression in detention | 321         | 330           | 330           | 330         |
| Outcome      | Percent of youth who did not fear for their safety while in detention                | 85%         | 85%           | 85%           | 85%         |

**Performance Measures Descriptions**

## Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Adopted<br>General Fund | Adopted<br>Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses       | 2025                    | 2025                   | 2026                    | 2026                   |
| Personnel              | \$7,194,882             | \$856,444              | \$7,524,551             | \$836,090              |
| Contractual Services   | \$56,789                | \$0                    | \$56,879                | \$0                    |
| Materials & Supplies   | \$174,692               | \$131,000              | \$188,597               | \$145,800              |
| Internal Services      | \$9,740                 | \$85,645               | \$18,194                | \$83,609               |
| Capital Outlay         | \$11,000                | \$0                    | \$11,000                | \$0                    |
| <b>Total GF/non-GF</b> | <b>\$7,447,103</b>      | <b>\$1,073,089</b>     | <b>\$7,799,221</b>      | <b>\$1,065,499</b>     |
| <b>Program Total:</b>  | <b>\$8,520,192</b>      |                        | <b>\$8,864,720</b>      |                        |
| <b>Program FTE</b>     | 46.15                   | 6.25                   | 46.15                   | 5.65                   |

| Program Revenues     |                    |                    |                  |                    |
|----------------------|--------------------|--------------------|------------------|--------------------|
| Intergovernmental    | \$2,516,410        | \$1,073,089        | \$233,769        | \$1,065,499        |
| <b>Total Revenue</b> | <b>\$2,516,410</b> | <b>\$1,073,089</b> | <b>\$233,769</b> | <b>\$1,065,499</b> |

## Explanation of Revenues

This program generates \$83,609 in indirect revenues.

This program is funded by County General Fund and includes funding from the following Federal and State sources:

- 1) \$142,300 award from US Dept. of Agriculture Food & Nutrition Services through OR Dept. of Education for youth qualifying for school breakfast & lunch programs.
- 2) \$233,769 for detention services from an intergovernmental agreements (IGA) with Washington County.
- 3) \$919,699 from an intergovernmental agreement (IGA) with Oregon Youth Authority (OYA) for the Juvenile Crime Prevention Basic Services to prevent highest risk youth offenders from re-offending.
- 4) \$3,500 from Oregon Department of Education for food produced or processed in Oregon in accordance with ORS 336.431.

## Significant Program Changes

**Last Year this program was:** FY 2025: 50054A Juvenile Detention Services - 32 Beds

Increased Office Assistant Senior from 0.80 FTE to 1.00 FTE due to the needs of the program.

To meet County General Fund constraint, a 0.80 FTE - Administrative Analyst position was eliminated.