

**Division:** Juvenile Services Division

**Program Characteristics:**

**Program Description**

Juvenile Detention Services is a mandatory function under Oregon Revised Statute (ORS), serving as a means of community protection by safely holding high-risk youth awaiting court or those at high risk of failure to appear in custody. This program funds 36 detention beds, which includes a dedicated 8-bed unit maintained for girls, sanctioned OYA youth, and mutual aid/interstate compact youth.

Admission decisions are strictly governed by a validated Detention Screening Instrument (DSI), to ensure youth are only detained when legally necessary. Detention Services exercise of authority is based entirely on ORS mandates, ensuring accountability for custody and public safety while maintaining compliance with statutes that require the use of the least restrictive alternative for all youth, including:

- ORS 169.740 (Standards for Juvenile Detention Facilities)
- ORS 169.750 (Restrictions on Operation)
- ORS 419A.063 (Requirements for Detention Facilities)
- ORS 419A.050 & 419A.052: (Provides the legal authority for counties to acquire, equip, and maintain detention and shelter facilities and outlines specific specifications for those facilities)

Detention Services also functions as a potential statewide emergency evacuation juvenile detention facility under the OJDDA Mutual Aid Compact.

**Equity Statement**

The program supports equity by utilizing a validated screening model (the DSI), ensuring youth are detained only when necessary for public safety or court compliance, limiting systemic bias and applying the least restrictive option. This aims to reduce disparities by redirecting lower-risk, disproportionately impacted youth from the trauma of detention to community-based alternatives.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$7,524,551	\$836,090	\$7,845,986	\$870,216
Contractual Services	\$56,879	\$0	\$56,879	\$0
Materials & Supplies	\$188,597	\$145,800	\$188,597	\$113,200
Internal Services	\$18,194	\$83,609	\$18,219	\$87,022
Capital Outlay	\$11,000	\$0	\$11,000	\$0
<b>Total GF/non-GF</b>	<b>\$7,799,221</b>	<b>\$1,065,499</b>	<b>\$8,120,681</b>	<b>\$1,070,438</b>
<b>Total Expenses:</b>	<b>\$8,864,720</b>		<b>\$9,191,119</b>	
<b>Program FTE</b>	46.15	5.65	45.91	5.89
<b>Program Revenues</b>				
Intergovernmental	\$233,769	\$1,065,499	\$0	\$1,070,438
<b>Total Revenue</b>	<b>\$233,769</b>	<b>\$1,065,499</b>	<b>\$0</b>	<b>\$1,070,438</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Average number of nights spent in detention per Multnomah County youth	25	26	23
Number of admissions to detention for Multnomah County youth	233	234	245