

Division: Juvenile Services Division

Program Characteristics:**Program Description**

Juvenile Detention Services is a mandatory function under Oregon Revised Statute (ORS), serving as a means of community protection by safely holding high-risk youth awaiting court or those at high risk of failure to appear in custody. This program funds 36 detention beds, which includes a dedicated 8-bed unit maintained for girls, sanctioned OYA youth, and mutual aid/interstate compact youth.

Admission decisions are strictly governed by a validated Detention Screening Instrument (DSI), to ensure youth are only detained when legally necessary. Detention Services exercise of authority is based entirely on ORS mandates, ensuring accountability for custody and public safety while maintaining compliance with statutes that require the use of the least restrictive alternative for all youth, including:

- ORS 169.740 (Standards for Juvenile Detention Facilities)
- ORS 169.750 (Restrictions on Operation)
- ORS 419A.063 (Requirements for Detention Facilities)
- ORS 419A.050 & 419A.052: (Provides the legal authority for counties to acquire, equip, and maintain detention and shelter facilities and outlines specific specifications for those facilities)

Detention Services also functions as a potential statewide emergency evacuation juvenile detention facility under the OJDDA Mutual Aid Compact.

Equity Statement

The program supports equity by utilizing a validated screening model (the DSI), ensuring youth are detained only when necessary for public safety or court compliance, limiting systemic bias and applying the least restrictive option. This aims to reduce disparities by redirecting lower-risk, disproportionately impacted youth from the trauma of detention to community-based alternatives.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$7,524,551	\$836,090	\$7,845,986	\$870,216
Contractual Services	\$56,879	\$0	\$56,879	\$0
Materials & Supplies	\$188,597	\$145,800	\$188,597	\$113,200
Internal Services	\$18,194	\$83,609	\$18,219	\$87,022
Capital Outlay	\$11,000	\$0	\$11,000	\$0
Total GF/non-GF	\$7,799,221	\$1,065,499	\$8,120,681	\$1,070,438
Total Expenses:	\$8,864,720		\$9,191,119	
Program FTE	46.15	5.65	45.91	5.89
Program Revenues				
Intergovernmental	\$233,769	\$1,065,499	\$0	\$1,070,438
Total Revenue	\$233,769	\$1,065,499	\$0	\$1,070,438

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Average number of nights spent in detention per Multnomah County youth	25	26	23
Number of admissions to detention for Multnomah County youth	233	234	245