Multnomah County

Department:	Community Justice	**Program Contact:**	Rosa Garcia
Program Offer Type:	Existing Operating Program	**Program Offer Stage:**	As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

Juvenile Detention protects the community by holding youth in custody when it has been determined that they are a serious risk to public safety and/or are a high risk to not appear for court. In 2017, over 750 youth were brought to Juvenile Detention for intake screening. This offer funds 56 of the 72 beds required to meet the County's daily detention needs.

Program Summary

The Juvenile Detention facility has a capacity of 191 beds. Of the 72 beds required to meet the County's daily detention needs, 34 beds are contracted and reserved for Clackamas and Washington Counties. The remaining 38 beds hold high risk Multnomah County youth who are NOT appropriate for community placement. Of those 72 beds, a unit of 16 beds must be kept available for youth who identify as female.

The ability to safely detain delinquent youth is mandated by Oregon law and is essential to community protection. The decisions made to hold youth in detention are based on the results of a validated detention screening system along with policies developed collaboratively among system stakeholders. This system has saved Multnomah County millions of dollars by safely diverting lower risk youth into less costly community placement alternatives. The ability to house tri-county youth in one facility maximizes the use of space and provides the flexibility needed to structure units according to age and gender.

Funding for the County's 56 detention beds allows for Intake services and housing arrangements for youth who are awaiting trial, who are parole violators, who have serious probation violations, or those who are on out-of-state holds awaiting return to their jurisdiction.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of days in which the detention population exceeded funded bed capacity	5	40	40	40
Outcome	Number of days annually without use of physical or mechanical restraints applied to detained youth	NEW	NEW	290	290

Performance Measures Descriptions

Measure 2 Changed: Alignment to Core Functions

Legal / Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	**2018**	**2018**	**2019**	**2019**
Personnel	$6,594,512	$0	$7,040,152	$0
Contractual Services	$5,461	$0	$5,461	$0
Materials & Supplies	$195,480	$154,730	$197,417	$161,334
Internal Services	$1,121,081	$0	$1,254,584	$0
Capital Outlay	$11,000	$0	$11,000	$0
Total GF/non-GF	**$7,927,534**	**$154,730**	**$8,508,614**	**$161,334**
Program Total:	**$8,082,264**		**$8,669,948**	
Program FTE	57.68	0.00	57.88	0.00

Program Revenues				
Intergovernmental	$3,460,355	$154,730	$3,737,127	$161,334
Total Revenue	**$3,460,355**	**$154,730**	**$3,737,127**	**$161,334**

Explanation of Revenues

County General Fund plus 1) $161,334 - total reimbursement by USDA ODE for youth that qualify for the school breakfast lunch program; $57,041/breakfast & $104,293/Lunch. Projection is using current FY18 meal counts and rates. 2) $3,737,127 - anticipating current IGAs with Clackamas County and Washington County, respectively for Juvenile Detention Center of numbers of daily beds usage (17 beds) will continue through FY19 with an estimated 3% increase of current Bed Day rate. The 3% increase is the estimated CPI index based on IGA. $3,737,127 consists of $1,866,246 with Clackamas County and $1,870,881 with Washington County in which includes an estimated usage of 15 extra beds. $3,737,127 projection also includes the deduction of $51,099 for each county for the Health Dept.'s provision of health services to detention clients.

Significant Program Changes

Last Year this program was: FY 2018: 50054A Juvenile Detention Services - 56 Beds

In FY 2019 this program offer adds 0.20 FTE Cook.