



Program #50054A - Juvenile Detention Services - 32 Beds FY 2024 Proposed

Department: Community Justice **Program Contact:** Ken Jerin
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Executive Summary

Juvenile Detention protects the community by holding youth in custody when they are awaiting a hearing and have been determined to be a serious risk to public safety and/or are at high risk to not appear for court. In FY 2022, 235 youth were brought to Juvenile Detention for intake screening. This offer funds 32 of the 48 beds required to meet the Metro Region's daily detention needs.

Program Description

Though originally constructed with 191 beds, only 48 beds are needed to meet the Metro Region's daily detention needs. Clackamas and Washington Counties will contract for a total of 19 beds. The remaining 29 beds will house high risk Multnomah County youth who are not appropriate for community placement. Of those 48 beds, a unit of 8 beds must be kept available for youth who identify as female.

The ability to safely detain delinquent youth is mandated by Oregon law and is essential to community protection. The decisions made to hold youth in detention are based on the results of a validated detention screening system along with policies developed collaboratively among system stakeholders. This system has saved Multnomah County millions of dollars by safely diverting lower risk youth into less costly community placement alternatives. The ability to house tri-county youth in one facility maximizes the use of space and provides the flexibility needed to structure units according to age and gender.

Funding for these 32 detention beds allows for intake services and housing arrangements for youth who are awaiting trial, have violated parole, have serious probation violations, or are on out-of-state holds awaiting return to their jurisdiction.

This offer represents a reduction of 8 beds. Due to the decline in juvenile referrals in the Metro Region, juvenile justice partners worked together to assess the needs of each County and adjust the budgeted capacity. This 8 bed reduction allows for the system to continue working together to find community alternatives to detention. Black, African American, and Latinx youth are overrepresented in detention. Less detention resources may force the public safety system to create other, more appropriate and culturally responsive alternatives to detention that will benefit these youth.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of days in which the detention population did not exceed funded bed capacity	365	365	365	365
Outcome	Number of days annually without use of physical or mechanical restraints applied to detained youth	302	330	330	330

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$6,390,905	\$885,264	\$6,377,307	\$820,123
Contractual Services	\$56,661	\$0	\$56,661	\$0
Materials & Supplies	\$137,738	\$100,000	\$138,258	\$102,000
Internal Services	\$1,532,032	\$88,526	\$1,673,148	\$82,012
Capital Outlay	\$11,000	\$0	\$11,000	\$0
Total GF/non-GF	\$8,128,336	\$1,073,790	\$8,256,374	\$1,004,135
Program Total:	\$9,202,126		\$9,260,509	
Program FTE	48.69	7.11	45.55	6.25

Program Revenues				
Intergovernmental	\$3,504,732	\$1,073,790	\$3,205,866	\$1,004,135
Total Revenue	\$3,504,732	\$1,073,790	\$3,205,866	\$1,004,135

Explanation of Revenues

This program generates \$82,012 in indirect revenues.

County General Fund plus:

- 1) \$100,000 from US Dept. of Agriculture grant through the Oregon Dept. Education for youth qualifying for school breakfast & lunch programs: \$35K/breakfast & \$65K/lunch. FY 2024 budget is per FY 2023 budgeted amount.
- 2) \$3,205,866 detention bed usage intergovernmental agreements (IGA) with Clackamas County (8 beds), and Washington County (11 beds), respectively, using the bed day rate of \$477 by both counties. Budget also includes a deduction of \$102,198 for Multnomah County Health Dept.'s provision of healthcare to individuals in detention.
- 3) \$902,135, funding from Oregon Youth Authority (OYA) Juvenile Crime Prevention Basic Services to prevent highest risk youth offenders from re-offending. FY 2024 budget is 49% of the 2023-2025 GB OYA Proposed County Funding. \$1,841,091 is the total 2023-2025 Governor Budget (GB) biennium allocations to Multnomah County for the Basic Services.
- 4) \$2,000 OR Dept of Education for food produced or processed in Oregon in accordance with ORS 336.431.

Significant Program Changes

Last Year this program was: FY 2023: 50054A Juvenile Detention Services - 40 Beds

Personnel Changes: Eliminated 4.00 FTEs Juvenile Custody Services Specialist positions in the TSP program due to decrease in Washington County and Clackamas County contract agreement (8 bed reduction). Shifted 0.11 FTE Juvenile Custody Specialist and 0.75 FTE Juvenile Custody Specialist position from other funds to general fund.