



Program #50054A - Juvenile Detention Services - 32 Beds FY 2025 Department Requested

Department: Community Justice **Program Contact:** Kyla Armstrong-Romero
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Juvenile Detention protects the community by holding youth in custody when they are awaiting a hearing and have been determined to be a serious risk to public safety and/or are at high risk to not appear for court. In FY 2023, 302 youth were brought to Juvenile Detention for intake screening. This offer funds 32 of the 48 beds required to meet the Metro Region's daily detention needs.

Program Description

Though originally constructed with 191 beds, only 48 beds are needed to meet the Metro Region's daily detention needs. Clackamas and Washington Counties will contract for a total of 19 beds. The remaining 29 beds will house high risk Multnomah County youth who are not appropriate for community placement. Of those 48 beds, a unit of 8 beds must be kept available for youth who identify as female.

The ability to safely detain delinquent youth is mandated by Oregon law and is essential to community protection. The decisions made to hold youth in detention are based on the results of a validated detention screening system along with policies developed collaboratively among system stakeholders. This system has saved Multnomah County millions of dollars by safely diverting lower risk youth into less costly community placement alternatives. The ability to house tri-county youth in one facility maximizes the use of space and provides the flexibility needed to structure units according to age and gender.

Funding for these 32 detention beds allows for intake services and housing arrangements for youth who are awaiting trial, have violated parole, have serious probation violations, or are on out-of-state holds awaiting return to their jurisdiction.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Average number of nights spent in detention per Multnomah County youth	23	N/A	23	23
Outcome	Number of days annually without incidents involving physical aggression in detention	327	330	330	330
Outcome	Percent of youth who did not fear for their safety while in detention	84%	N/A	85%	85%

Performance Measures Descriptions

Measure 1: "Number of days in which the detention population did not exceed funded bed capacity" was removed because Multnomah County does not reach capacity and is consistently reported as 365.
 Measure 2: "Number of days annually without use of physical or mechanical restraints applied to detained youth" verbiage has changed slightly, but will continue to measure the same concept.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$6,377,307	\$820,123	\$7,022,466	\$856,444
Contractual Services	\$56,661	\$0	\$56,789	\$0
Materials & Supplies	\$138,258	\$102,000	\$138,674	\$131,000
Internal Services	\$1,673,148	\$82,012	\$1,662,874	\$85,645
Capital Outlay	\$11,000	\$0	\$11,000	\$0
Total GF/non-GF	\$8,256,374	\$1,004,135	\$8,891,803	\$1,073,089
Program Total:	\$9,260,509		\$9,964,892	
Program FTE	45.55	6.25	47.15	6.25

Program Revenues				
Intergovernmental	\$3,205,866	\$1,004,135	\$3,668,986	\$1,073,089
Total Revenue	\$3,205,866	\$1,004,135	\$3,668,986	\$1,073,089

Explanation of Revenues

This program generates \$85,645 in indirect revenues.

This is part of the County General Fund plus \$125K Federal through State, \$3,668,986 from other Counties, and \$948,089 direct State funding. These funding details include:

- 1) \$125,000 award from US Dept. of Agriculture Food & Nutrition Services through OR Dept. of Education for youth qualifying for school breakfast & lunch programs: \$45K/breakfast & \$80K/lunch. FY2025 budget is FY23 Actual and FY24 average.
- 2) \$3,668,986 detention bed usage intergovernmental agreements (IGA) with Clackamas County (8 beds), and Washington County (11 beds) at bed day rate \$477 in Donald E Long Juvenile Detention Center. Budget includes a deduction of \$102,198 for Multnomah County Health Department's provision of healthcare to youths in detention center.
- 3) \$942,089, an intergovernmental agreement (IGA) of \$1,844,224 07/01/2023 - 06/30/2025 with Oregon Youth Authority (OYA) Juvenile Crime Prevention Basic Services to prevent highest risk youth offenders from re-offending. FY 2025 budget is approximately 51% of the 2023-2025 IGA.

Significant Program Changes

Last Year this program was: FY 2024: 50054A Juvenile Detention Services - 32 Beds

Personnel Costs: In FY 2025, moved 1.00 FTE Office Assistant Senior, 0.80 FTE Office Assistant Senior, and 0.80 FTE Administrative Analyst from program offer 50051A Juvenile Records and Administrative Services via internal budget modification-DCJ-003-24 (2.60 FTEs moved in total). In the same budget modification, 1.00 FTE Juvenile Custody Service specialist position transferred from Detention to A&E program offer 50063.