

**Department:** Community Justice      **Program Contact:** Craig Bachman  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

Juvenile Detention protects the community by holding youth in custody when they have been determined to be a serious risk to public safety and/or are high risk to not appear for court. This offer funds 16 of the 72 beds required to meet the County's daily detention needs

**Program Summary**

Of the 72 beds required to meet the County's daily detention needs, 33 beds are contracted and reserved for Clackamas and Washington Counties. The remaining 39 beds hold high risk Multnomah County youth who are NOT appropriate for community placement. Of those 39 beds, a unit of 16 beds must be kept available for female clients.

Funding for this offer's 16 beds allows for Intake and Admissions services and housing arrangements for youth who are awaiting a trial, who are parole violators, who have serious probation violations, or who are out-of-state holds awaiting to be returned to their jurisdiction.

In FY 2014 over 1,100 youth were brought to Juvenile Detention for intake screening. The ability to safely detain delinquent youth is mandated by Oregon law and is essential to community protection. Decisions to hold youth are based on the results of a validated detention screening system developed over the past 15 years. This system has saved Multnomah County millions of dollars by safely diverting lower risk youth into less costly community placement alternatives. The ability to house tri-county youth in one facility maximizes the use of space and provides the flexibility needed to structure units according to age and gender.

**Performance Measures**

| Measure Type | Primary Measure   | FY14 Actual | FY15 Purchased | FY15 Estimate | FY16 Offer |
|--------------|---|-------------|----------------|---------------|------------|
| Output       | Number of days in which the detention population exceeded funded bed capacity | 12          | NEW            | 10            | 8          |
| Outcome      | Isolation and room confinement avoided per 100 person days of detention       | 99          | 99             | 99            | 99         |

**Performance Measures Descriptions**

Measure Changed: Data Tracking Improvement

Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2015                  | 2015                 | 2016                  | 2016                 |
| Personnel              | \$642,201             | \$0                  | \$714,752             | \$0                  |
| Materials & Supplies   | \$64,723              | \$0                  | \$63,806              | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$706,924</b>      | <b>\$0</b>           | <b>\$778,558</b>      | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$706,924</b>      |                      | <b>\$778,558</b>      |                      |
| <b>Program FTE</b>     | 6.00                  | 0.00                 | 6.00                  | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2015: 50054B Juvenile Detention Services - 16 Beds