

**Program #50054D - Detention Floating position**

2/17/2017

**Department:** Community Justice                      **Program Contact:** Craig Bachman  
**Program Offer Type:** Innovative/New Program                      **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Out of Target

**Executive Summary**

Adding a “floating” Juvenile Custody Services Specialist (JCSS) who is not assigned to a set post will allow more consistent supervision of youth with significant risk of self harm and severely, persistently mentally ill youth in custody. This position will positively impact the safety of the youth in our care.

**Program Summary**

In January of 2016, Dr. Lisa Boesky assisted in a Suicide Prevention Assessment. As part of this assessment, she recommended adding “floating” positions to assist in added supervision and programming for youth at higher risk for self harm and significant mental health issues. This position will provide added safety for the youth in our care and allow for increased supervision and programming. Additionally, decreasing the youth to staff ratio increases safety for DCJ staff employees and increases the level of consistency and attention paid to youth while they are detained. Consistency within the justice system is an area of focus in recent years and relates to procedural fairness and increased trust in the system, leading to a higher likelihood of positive outcomes.

**Performance Measures**

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Number of youth supervised on suicide precautions	NEW	NEW	NEW	25
Outcome	Percent of days without use of physical interventions	NEW	NEW	NEW	90%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$0	\$0	\$80,381	\$0
Materials & Supplies	\$0	\$0	\$260	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,641</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$80,641</b>	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: