

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$272,539	\$316,648	\$274,568	\$323,773
Total GF/non-GF	\$272,539	\$316,648	\$274,568	\$323,773
Program Total:	\$589,187		\$598,341	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$316,648	\$0	\$323,773
Total Revenue	\$0	\$316,648	\$0	\$323,773

Explanation of Revenues

County General Fund plus Oregon Youth Authority Gang Transition Services (OYA GTS) funds \$323,773. This is a 49% allocation for the first year of the 2017-2019 biennial budget.

Significant Program Changes

Last Year this program was: FY 2017: 50055 Community Monitoring Program