

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$31,839	\$477,002	\$32,168	\$496,471
Total GF/non-GF	\$31,839	\$477,002	\$32,168	\$496,471
Program Total:	\$508,841		\$528,639	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$477,002	\$0	\$496,471
Total Revenue	\$0	\$477,002	\$0	\$496,471

Explanation of Revenues

This is part of the County General Fund plus direct State funding of \$496,471. The \$496,471 is a portion of intergovernmental agreement (IGA) with Oregon Youth Authority (OYA) for youth gang services with Multnomah County. IGA amount is \$3,808,146 for period 07/01/2023 – 06/30/2025. Funding provides services designed to impact youth gang involvement and decrease minority youth commitment to OYA institutions through supervision, monitoring and providing client services, and short-term community-based residential services. FY 2025 budget is 51% of the 2nd year of the IGA.

Significant Program Changes

Last Year this program was: FY 2024: 50055 Community Monitoring Program