

**Program #50055 - Juvenile Community Monitoring Program**
**FY 2026 Proposed**
**Department:** Community Justice

**Program Contact:** Ansley Flores

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**
**Program Description**

The Community Monitoring Program (CMP) provides supervision and support while reserving the use of detention bed spaces for youth who pose a significant and immediate threat to public safety. Research published by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) shows that detaining youth, who can otherwise be safely maintained in the community, makes it more likely they will re-offend.

CMP serves both pre-adjudicated and post-adjudicated youth to ensure court compliance. The program allows qualified youth to remain at home or in community placements while awaiting court processing, as well as post-adjudicated youth who are serving a sanction as part of their probation. CMP consists of four levels of supervision. All youth start out on the highest level and may be reduced in their level of supervision based on their performance.

While on CMP, each youth is required to make several daily phone calls to the CMP office for mandatory check-ins. CMP staff conduct face-to-face visits at home, school, and place of employment (referred to as field visits) to support each youth's success and assure program compliance, and adherence to conditions of release. Field visits are random and are conducted 7 days a week, 365 days a year. Each youth's progress is reviewed weekly by the team to measure client compliance. The goal of the program is for each youth to comply with the court ordered release conditions and successfully complete the program.

Multnomah County Juvenile Services Division (JSD) is a national model site for Juvenile Detention Alternatives Initiative (JDAI). JDAI's success is dependent on having detention alternative programs such as CMP which use the least restrictive means possible to ensure youth who are pending a court process do not reoffend or fail to appear for their hearing. Without a range of alternatives to detention, JSD would detain significantly more youth per year.

Juvenile Court Counselors (JCCs) coordinate with CMP case managers to determine acceptable schedules, activities, and events while the youth is in programming.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of youth referrals	166	180	180	180
Outcome	Percent of youth who attend their court appearance	99%	90%	98%	98%
Outcome	Percent of youth who completed program successfully	84%	N/A	80%	80%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$32,168	\$496,471	\$32,415	\$477,002
Total GF/non-GF	\$32,168	\$496,471	\$32,415	\$477,002
Program Total:	\$528,639		\$509,417	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$496,471	\$0	\$477,002
Total Revenue	\$0	\$496,471	\$0	\$477,002

Explanation of Revenues

This program is funded primarily by the County General Fund plus direct State funding of \$477,002 from an intergovernmental agreement (IGA) with Oregon Youth Authority (OYA) for youth gang services with Multnomah County.

Significant Program Changes

Last Year this program was: FY 2024: 50055 Community Monitoring Program