

Program #50055 - Juvenile Community Monitoring Program

FY 2026 Department Requested

Department: Community Justice **Program Contact:** Ansley Flores

Program Offer Type: Operating Program Offer Stage: Department Requested

Related Programs:

Program Characteristics:

Program Description

The Community Monitoring Program (CMP) provides supervision and support while reserving the use of detention bed spaces for youth who pose a significant and immediate threat to public safety. Research published by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) shows that detaining youth, who can otherwise be safely maintained in the community, makes it more likely they will re-offend.

CMP serves both pre-adjudicated and post-adjudicated youth to ensure court compliance. The program allows qualified youth to remain at home or in community placements while awaiting court processing, as well as post-adjudicated youth who are serving a sanction as part of their probation. CMP consists of four levels of supervision. All youth start out on the highest level and may be reduced in their level of supervision based on their performance.

While on CMP, each youth is required to make several daily phone calls to the CMP office for mandatory check-ins. CMP staff conduct face-to-face visits at home, school, and place of employment (referred to as field visits) to support each youth's success and assure program compliance, and adherence to conditions of release. Field visits are random and are conducted 7 days a week, 365 days a year. Each youth's progress is reviewed weekly by the team to measure client compliance. The goal of the program is for each youth to comply with the court ordered release conditions and successfully complete the program.

Multnomah County Juvenile Services Division (JSD) is a national model site for Juvenile Detention Alternatives Initiative (JDAI). JDAI's success is dependent on having detention alternative programs such as CMP which use the least restrictive means possible to ensure youth who are pending a court process do not reoffend or fail to appear for their hearing. Without a range of alternatives to detention, JSD would detain significantly more youth per year.

Juvenile Court Counselors (JCCs) coordinate with CMP case managers to determine acceptable schedules, activities, and events while the youth is in programming.

Performance Measures								
Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target			
Output	Number of youth referrals	166	180	180	180			
Outcome	Percent of youth who attend their court appearance	99%	90%	98%	98%			
Outcome	Percent of youth who completed program successfully	84%	N/A	80%	80%			

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds	
Program Expenses	2025	2025	2026	2026	
Contractual Services	\$32,168	\$496,471	\$32,446	\$477,002	
Total GF/non-GF	\$32,168	\$496,471	\$32,446	\$477,002	
Program Total:	\$528	\$528,639		\$509,448	
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues							
Intergovernmental	\$0	\$496,471	\$0	\$477,002			
Total Revenue	\$0	\$496,471	\$0	\$477,002			

Explanation of Revenues

This program is funded primarily by the County General Fund plus direct State funding of \$477,002 from an intergovernmental agreement (IGA) with Oregon Youth Authority (OYA) for youth gang services with Multnomah County.

Significant Program Changes

Last Year this program was: FY 2024: 50055 Community Monitoring Program