

**Division:** Juvenile Services Division

**Program Characteristics:**

**Program Description**

The Community Monitoring Program (CMP) provides supervision and support to qualified youth to remain at home or in community placements while awaiting court processing pre-adjudication, as well as post-adjudicated youth who are serving a sanction as part of their probation, to support compliance. The goal of the program is for each youth to comply with the court ordered release conditions, remain under the supervision of their family and attend all of their court hearings.

CMP oversees conditions for youth including:

- several daily phone calls to the CMP office for mandatory check-ins.
- face-to-face visits at home, school, and place of employment (referred to as field visits) to support each youth's success and assure program compliance, and adherence to conditions of release.

Average length of supervision on CMP is 30-45 days. Each youth's progress is reviewed weekly to measure compliance. Juvenile Court Counselors (JCCs) coordinate with CMP case managers to determine acceptable schedules, activities, and events while the youth is in programming.

**Equity Statement**

CMP supports equity with a community-based model to limit the use of juvenile detention, reducing the harms of incarceration. Evidence-based monitoring and individualized support replace custodial sanctions and address systemic disparities, reducing overrepresentation of minority populations in detention. Through regular check-ins and field visits, youth receive equitable support to maintain stability and prevent reoffending.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$32,415	\$477,002	\$32,764	\$522,322
<b>Total GF/non-GF</b>	<b>\$32,415</b>	<b>\$477,002</b>	<b>\$32,764</b>	<b>\$522,322</b>
<b>Total Expenses:</b>	<b>\$509,417</b>		<b>\$555,086</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$477,002	\$0	\$522,322
<b>Total Revenue</b>	<b>\$0</b>	<b>\$477,002</b>	<b>\$0</b>	<b>\$522,322</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of youth referrals	190	207	200