

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$73,839	\$534,157	\$73,839	\$558,316
Total GF/non-GF	\$73,839	\$534,157	\$73,839	\$558,316
Program Total:	\$607,996		\$632,155	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$534,157	\$0	\$480,873
Service Charges	\$0	\$0	\$0	\$77,443
Total Revenue	\$0	\$534,157	\$0	\$558,316

Explanation of Revenues

County General Fund plus 1) \$61,607 Title IV-E reimbursement fund based on FY 2017 projection of allowable activities. 2) \$419,266 - Oregon Youth Authority Gang Transition Services (OYA GTS) funds. This is a 49% allocation for the first year of the 2017-2019 biennial budget. 3) \$77,443 is funding for clients eligible for BRS Medicaid reimbursement via services provided by County providers.

Significant Program Changes

Last Year this program was: FY 2017: 50056 Juvenile Shelter & Residential Placements