



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$277,091	\$476,900	\$280,660	\$491,189
<b>Total GF/non-GF</b>	<b>\$277,091</b>	<b>\$476,900</b>	<b>\$280,660</b>	<b>\$491,189</b>
<b>Program Total:</b>	<b>\$753,991</b>		<b>\$771,849</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$350,091	\$0	\$364,380
Service Charges	\$0	\$126,809	\$0	\$126,809
<b>Total Revenue</b>	<b>\$0</b>	<b>\$476,900</b>	<b>\$0</b>	<b>\$491,189</b>

Explanation of Revenues

This is part of the County General Fund plus direct State funding of \$491,189. Funding details include:

- 1) \$364,380 is a portion of intergovernmental agreement (IGA) with Oregon Youth Authority (OYA) for youth gang services with Multnomah County. IGA amount is \$3,808,146 for period 07/01/2023 – 06/30/2025. Funding provides services designed to impact youth gang involvement and decrease minority youth commitment to OYA institutions through supervision, monitoring and providing client services, and short-term community-based residential services. FY 2025 budget is 51% of the 2nd year of the IGA.
- 2) \$126,809 Oregon Health Authority, Medical Assistance Programs to provide intensive rehabilitation services to Medicaid eligible youth authorized to receive Behavior Rehabilitation Services (BRS) in accordance with OAR 410-170-0000 through 410-170-0120 and 416-335-0000 through 416-335-0100. FY 2025 budget is per FY 2024 adopted budget current service level.

Significant Program Changes

Last Year this program was: FY 2024: 50056 Juvenile Shelter & Residential Placements