

Division: Juvenile Services Division

Program Characteristics:**Program Description**

The Shelter and Residential Placement program is a detention alternative to support community connection and provide placement for justice involved youth facing housing instability. Shelter care services offer at-risk youth who would otherwise be placed in costly detention beds an opportunity to remain safely in the community under a high level of structure and supervision by professional shelter care providers, including culturally specific providers.

Community based organizations provide short-term shelter and treatment foster care to pre- and post-adjudicated youth. While in shelter care, youth attend school, participate in treatment, and work with an assigned Juvenile Court Counselor.

Equity Statement

The program supports equity with structured, community-based alternatives to secure detention for at-risk youth. This model supports disproportionately impacted youth with local shelter and treatment, reducing the reliance on confinement through culturally responsive support. Clients benefit from stability, meaningful engagement with services, and equitable opportunities to meet court requirements, contributing to safer and more just outcomes.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$41,629	\$401,705	\$21,162	\$367,596
Total GF/non-GF	\$41,629	\$401,705	\$21,162	\$367,596
Total Expenses:	\$443,334		\$388,758	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$350,091	\$0	\$367,596
Service Charges	\$0	\$51,614	\$0	\$0
Total Revenue	\$0	\$401,705	\$0	\$367,596

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of youth intakes	19	19	20