



Program #50057 - Juvenile Diversion, Assessment, and Pre-Adjudication Unit FY 2025 Department Requested

Department: Community Justice **Program Contact:** Ansley Flores
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Diversion, Assessment, and Pre-Adjudication Unit serves youth, typically ages 12 to 18, who are facing charges in the Juvenile Court. Youth are assessed using validated risk assessment instruments to determine the appropriate level of services and supervision needed to protect the community, restore the harm caused to victims, and assist youth in becoming productive members of the community.

Program Description

Assessment: Thoroughly evaluates the circumstances of the offense and the youth and family dynamics to assess Risk and Need and provide the Court with data driven recommendations.

Pre-adjudication Support: Juvenile Court Counselors provide pre-adjudication supervision when court ordered on cases that are deemed high risk and/or high need. This supervision includes community visits, referrals, and individualized targeted youth and family support while awaiting case disposition.

Diversion: Diversion programs include Formal Accountability Agreement cases. The team is responsible for identifying and coordinating appropriate diversion programs tailored to the individual's needs, potentially including restorative services, counseling, community service, or educational interventions. Juvenile Court Counselors are responsible for monitoring and support.

This Unit works closely with the Restorative Practices Unit (50066), Victim and Survivor Services (50003), community partners, social service agencies, mental health professionals, to provide a holistic support network for individuals at the precipice of the justice system. The unit's overall goal is to provide personalized pathways for individuals that minimize the impact of the justice system, promote rehabilitation, and reduce recidivism.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Total number of cases referred for adjudication	240	200	240	240
Outcome	Percent of youth who did not receive a new adjudication within one year post adjudication	90%	80%	80%	80%

Performance Measures Descriptions

Measure 2: Measure 2 was previously measuring the percent of youth starting probation within the current fiscal year who did not have one or more subsequent adjudications within 1 year post adjudication. The FY23 Actual would have been 95%. This measure has been updated to reflect the percent of youth starting probation within the last fiscal year who did not have one or more subsequent adjudications within 1 year post adjudication during the current fiscal year.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$1,696,556	\$182,208	\$1,730,656	\$197,300
Contractual Services	\$6,144	\$0	\$32,085	\$11,749
Materials & Supplies	\$4,167	\$0	\$4,278	\$0
Internal Services	\$24,085	\$0	\$42,593	\$19,730
Total GF/non-GF	\$1,730,952	\$182,208	\$1,809,612	\$228,779
Program Total:	\$1,913,160		\$2,038,391	
Program FTE	10.80	1.20	10.79	1.21

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$228,779
Total Revenue	\$0	\$0	\$0	\$228,779

Explanation of Revenues

This program generates \$19,730 in indirect revenues. This is part of the County General Fund plus direct State funding of \$228,779. The \$228,779 is a portion of grant agreement #15685, amendment #1 from Oregon Department of Education, Youth Development Division, Juvenile Crime Prevention program. Amendment #1 increased the grant amount by \$901,220 and extended grant period from 06/30/2023 to 07/01/2023 through 06/30/2025. Grant funding provides implementation of High-Risk Juvenile Crime Prevention Plan with goals of reducing of juvenile arrest rates and reducing of juvenile recidivism rates. FY 2025 budget is approximately 51% allocation 2023-25 grant agreement.

Significant Program Changes

Last Year this program was: FY 2024: 50057 Juvenile Adjudication

Personnel Costs: Moved all JCCs from Juvenile Community Interface Services (FY 2024 Program Offer 50066), 2.79 FTEs in CGF and 1.21 FTEs in Other Funds (4.00 FTEs total) to Diversion, Assessment, and Pre-Adjudication (Program Offer 50057).

Project Payback Youth Incentives \$25,714 were moved from Program Offer 50066 Juvenile Community Interface Services for FY2025.