



Program #50057 - Juvenile Pre-Adjudication and Informal Supervision Unit **FY 2026 Department Requested**

Department: Community Justice **Program Contact:** Ansley Flores
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Pre-Adjudication and Informal Supervision Unit serves youth who are facing charges in the Juvenile Court. Youth are assessed using validated risk assessment instruments to determine the appropriate level of services and supervision needed to protect the community, restore the harm caused to victims, and assist youth in becoming productive members of the community.

The assessment process evaluates the circumstances of the offense and the youth’s social and family history and dynamics to assess individual risk and needs. The results provide the Court with data driven recommendations. This includes, cultural and language needs, learning or cognitive differences in ability (such as neurodivergence), history of trauma or mental illness, family history of justice involvement or domestic violence, and adverse childhood experiences.

Juvenile Court Counselors (JCC) provide pre-adjudication supervision when court-ordered on cases that are deemed high risk and/or high need. This supervision includes community visits, referrals, summons, and individualized targeted youth and family support while awaiting case disposition. The JCC acts as a liaison between the parties to the case and the family, guardians, or other stakeholders for the youth awaiting disposition.

Diversion programs include Enhanced Diversion and Formal Accountability Agreement cases. The team is responsible for identifying and coordinating appropriate diversion programs tailored to the individual's needs, potentially including restorative services, counseling, community service, or educational interventions. JCCs are responsible for monitoring and support.

This Unit works closely with the Restorative Practices Unit (50066), Victim and Survivor Services (50003), community partners, social service agencies, mental health professionals, to provide a holistic support network for individuals at the precipice of the justice system. The unit's overall goal is to provide personalized pathways for individuals that minimize the impact of the justice system, promote rehabilitation, reduce recidivism and prevent youth and sometimes younger siblings/relatives from penetrating into or further into the system.

This unit also provides referrals and education to community members who walk in and call on the phone regarding services for youth who have been observed escalating behaviors, but have not yet been referred to the juvenile department.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Total number of cases referred for adjudication	212	240	225	225
Outcome	Percent of youth who did not receive a new adjudication within one year post adjudication	92%	80%	85%	85%
Output	Number of youth who received diversion services	184	N/A	200	200
Outcome	Percent of youth who successfully completed diversion services once engaged	54%	N/A	60%	60%

Performance Measures Descriptions

Measures 3 & 4: Measures 3 & 4 were added to the current program offer to account for youth served by our Diversion Unit. These measures were from a previous program offer that was removed in the FY 2025 Budget (PO50066: Juvenile Community Interface Services).

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,725,776	\$197,300	\$1,763,103	\$184,898
Contractual Services	\$6,371	\$11,749	\$4,074	\$11,749
Materials & Supplies	\$198	\$0	\$198	\$0
Internal Services	\$42,593	\$19,730	\$26,785	\$18,490
Total GF/non-GF	\$1,774,938	\$228,779	\$1,794,160	\$215,137
Program Total:	\$2,003,717		\$2,009,297	
Program FTE	10.79	1.21	10.86	1.14

Program Revenues				
Intergovernmental	\$0	\$228,779	\$0	\$215,137
Total Revenue	\$0	\$228,779	\$0	\$215,137

Explanation of Revenues

This program generates \$18,490 in indirect revenues.

This program is primarily funded by the County General Fund plus direct State funding of \$215,137 from Oregon Department of Education, Youth Development Division, Juvenile Crime Prevention program. Grant funding provides implementation of High-Risk Juvenile Crime Prevention Plan with goals of reducing of juvenile arrest rates and reducing of juvenile recidivism rates.

Significant Program Changes

Last Year this program was: FY 2024: 50057 Juvenile Adjudication